

**SCHOOL CAPITAL PROGRAMME - FINANCE BREAKDOWN**

**APPENDIX 1**

<b>Available Basic Need Resources</b>	
<b>£m</b>	
2023/24 Confirmed Basic Need Grant (Remaining Unallocated)	10.077
2024/25 Confirmed Basic Need Grant	21.366
<b>Total Available Resources</b>	<b>31.443</b>

<b>Projects Recommended for Support in March 2023 Cabinet Report</b>	<b>Total Cost</b>	<b>Proposed Use of Basic Need Resources</b>	<b>Proposed Use of Developer funding Resources</b>	<b>Other Funding</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Abbey CofE Infant School	0.048			0.048
Goodyers End Primary School	0.089			0.089
St Andrew's Benn CE Primary School	0.028		0.028	
St Matthew's Bloxam CE Primary School	0.026		0.026	
<b>Total</b>	<b>0.192</b>	<b>0.000</b>	<b>0.055</b>	<b>0.137</b>
<b>Revised Unallocated/ (Shortfall) in Basic Need Resources</b>		<b>31.443</b>		